

03-0-1317

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL
OFFICER TO TRANSFER APPROPRIATIONS IN THE
GENERAL FUND FOR THE CREATION OF AN EXTRA
HELP POSITION WITH BENEFITS IN THE OFFICE OF
GENERAL SERVICES; AND FOR OTHER PURPOSES.**

WHEREAS, the managing of the Atlanta Citywide Radio System (ACRS) is a critical and required function, and

WHEREAS, this function is currently being performed in the Department of Technology; and

WHEREAS, this is not an information technology function, and

WHEREAS, this is an appropriate function for the Office of General Services an extra help position with benefits is created; and

WHEREAS, funds will need to be transferred from the non departmental General Fund to the Office of General Services, and

**NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA
GEROGIA, AS FOLLOWS:**

SECTION 1: That the 2003 General Fund Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1A01	T5****	Non Departmental Intergovernmental Expenses	
	72****	Other Operating Expenses	<u>\$24,633</u>

TRANSFER TO APPROPRIATIONS

1A01	D4****	General Services, Office of Director	
	71****	Personnel Expenses	<u>\$24,633</u>

SECTION 2: That all ordinance or parts of ordinances in conflict herewith be, and the same are hereby repealed.

E-1

TRANSMITTAL FORM FOR LEGISLATION
(For Review & Distribution To Executive Management)

TO: MAYOR'S OFFICE: Greg Pridgeon, Chief of Staff

Commissioner Signature: _____

Director Signature: _____

Chief Procurement Officer's Signature: _____

Originating Department: Office of General Service

Contact Person: Chick Vossen

Committee(s) of Preview: Finance/Executive

Council Deadline

Committee Meeting Dates(s): 8/27/03 & 9/10/03

Full Council Date: 9/15/03

CAPTION

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BACKGROUND

Chick Vossen manages the Atlanta Citywide Radio System Maintenance Contract and serves as chair of ACRS coordinating committee. During Y2K, he was the Citywide Y2K coordinator and placed in a position in DIT. Since he does not actually do "IT" work we with the assistance of the CFO are creating an extra help position with benefits in OGS so as to free up an IT slot in DIT. In the 2004 Budget, this extra help position will be added as a permanent position.

FINANCIAL IMPACT (if any): The request to transfer \$24,633 from the ACRS account to OGS will cover the salary & benefits for pay periods 20-26. In the 2004 Budget, the salary and benefits cost will be changed back to the users of ACRS.

Mayor's Staff Only

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Received by Mayor's Office: _____
(date)

Reviewed by: _____
(initials) (date)

Submitted to Council: _____
(date)

Action by Committee: ☐ Approved ☐ Adversed ☐ Held ☐ Amended